

# Pioneer Valley Transit Authority (PVTA)

ID Number: 1008  
www.pvta.com  
2808 Main Street  
Springfield, MA 01107

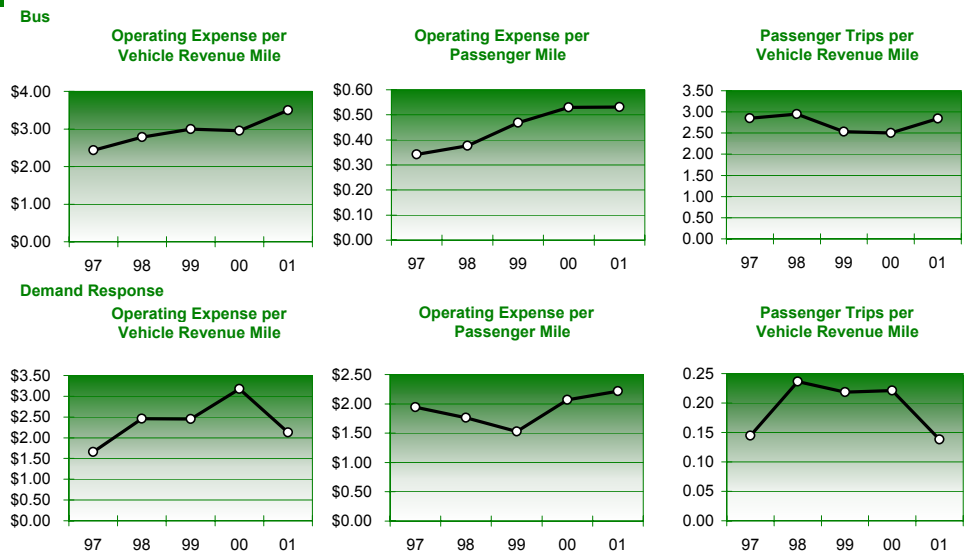
Chief Executive Officer: Gary Shepard,  
Administrator  
(413)732-6249

## System Wide Information

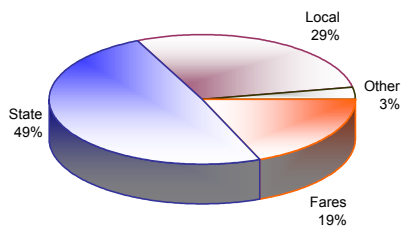
## Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned				Bus	Response
<b>Springfield, MA--CT</b>		Directly Operated		\$0		\$3,078,766	\$7,119,385
Square Miles	302	Purchased Transportation	5,237,404	Capital Funding		\$8,535,272	\$148,206
Population	532,747	<b>Total Fare Revenues Earned</b>	<b>\$5,237,404</b>	Annual Passenger Miles		5,793,568	3,214,356
Population Ranking out of 405 UZAs	57	<b>Sources of Operating Funds Expended</b>		Annual Vehicle Revenue Miles		879,795	3,350,199
<b>Service Area Statistics</b>		Passenger Fares	\$5,237,404	Annual Unlinked Trips		2,497,408	462,683
Square Miles	302	Local Funds	7,980,712	Average Weekday Unlinked Trips		9,300	1,315
Population	551,543	State Funds	13,339,391	Annual Vehicle Revenue Hours		58,339	237,986
<b>Service Consumption</b>		Federal Assistance <sup>1</sup>	105,342	Fixed Guideway Directional Route Miles		0.0	N/A
Annual Passenger Miles	9,007,924	Other Funds	629,711	Vehicles Available for Maximum Service		40	127
Annual Unlinked Trips	2,960,091	<b>Total Operating Funds Expended</b>	<b>\$27,292,560</b>	Average Fleet Age in Years		5.7	4.2
Average Weekday Unlinked Trips	10,615	<b>Summary of Operating Expenses</b>		Vehicles Operated in Maximum Service		30	127
Average Saturday Unlinked Trips	4,286	Salaries, Wages and Benefits	\$0	Peak to Base Ratio		1.5	N/A
Average Sunday Unlinked Trips	1,966	Materials and Supplies	0	Percent Spares		33%	0%
<b>Service Supplied</b>		Purchased Transportation	10,198,151	Incidents		15	43
Annual Vehicle Revenue Miles	4,229,994	Other Operating Expenses	0	Patron Fatalities		0	0
Annual Vehicle Revenue Hours	296,325	<b>Total Operating Expenses</b>	<b>\$10,198,151</b>	<b>Performance Measures</b>			
Vehicles Available for Maximum Service	167	Reconciling Cash Expenditures	\$3,500,876	<b>Service Efficiency</b>			
Vehicles Operated in Maximum Service	157	<b>Sources of Capital Funds Expended</b>		Operating Expense per Vehicle Revenue Mile		\$3.50	\$2.13
Base Period Requirement	20	Local Funds	\$0	Operating Expense per Vehicle Revenue Hour		\$52.77	\$29.92
<b>Vehicles Operated in Maximum Service</b>		State Funds	3,693,282	<b>Cost Effectiveness</b>			
<b>Uses of Capital Funds</b>		Federal Assistance <sup>2</sup>	6,749,873	Operating Expense per Passenger Mile		\$0.53	\$2.21
		<b>Total Capital Funds Expended</b>	<b>\$10,443,155</b>	Operating Expense per Unlinked Passenger Trip		\$1.23	\$15.39
				<b>Service Effectiveness</b>			
				Unlinked Passenger Trips per Vehicle Revenue Mile		2.84	0.14
				Unlinked Passenger Trips per Vehicle Revenue Hour		42.81	1.94

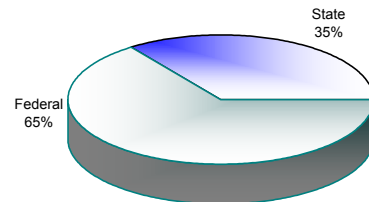
Vehicles Operated in Maximum Service		Uses of Capital Funds	
Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other
Bus	30	\$2,907,335	\$5,627,937
Demand Response	127	148,206	0
<b>Total</b>	<b>157</b>	<b>\$3,055,541</b>	<b>\$5,627,937</b>



Sources of Operating Funds Expended



Sources of Capital Funds Expended



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.